## Appendix D - CORS-042-23 2024 Capital and Operating Budget Timetable

Date	Process
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Sep 11	Budget Call Report to Council
Aug - Sep	Departmental development of Capital and Operating Budget and Forecast
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Sep - Oct	Strategic and Leadership Management review
Oct - Nov	Preparation of Budget Reference Material (for public release in November)
November	Mayor's Proposed Budget available to Council and the Public
Nov 27	Council budget workshop
Dec 4 (and 5 if necessary)	Public delegations, Council deliberation, Potential adoption of Budget