

## COUNCIL AUTHORITY FOR CONTRACT AWARDS

### CONTRACT INCREASE

<b>Project Award</b>	Contract Increase for Telematics for Milton Transit
<b>Recommendation</b>	<b>Staff is recommending approval to proceed with a contract increase for telematics for Milton Transit in the estimated amount of \$110,000 (exclusive of HST).</b>
<b>Purpose of Report</b>	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
<b>Background information</b>	<p>The current contract awarded to Consat Canada Inc. was approved on Council Report CORS-073-22 as a limited tendering supplier in the estimated amount of \$70,350 (exclusive of HST).</p> <p>Consat Canada Inc. provides telematics for Milton Transit buses for automated passenger counters and automated vehicle location technology. This includes hosting fees, service level agreement, scheduling and support licensing, transit information technology systems and equipment.</p> <p>The contract was previously increased by \$29,621.55 (exclusive of HST), and an additional estimated amount of \$110,000 (exclusive of HST) is being requested for the anticipated spend required until December 31, 2023.</p> <p>The new contract total will be an estimated amount of \$209,981.55 (exclusive of HST).</p> <p>The increase is required as a result of additional costs related to new capital equipment required for additional buses added to the transit fleet, replacement of automatic passenger counters on existing buses, and telematics required for the new electric bus conversion project. The increase includes an estimated amount for the telematics for the new electric bus, actual cost is to be determined.</p>
<b>Financial Planning Section: Budget Impact</b> (Note 1)	
<b>Account Number(s)</b>	Various
<b>Account Description</b>	Automatic Vehicle Location System
<b>Project Total Budget</b>	N/A
<b>Contract Budget</b>	\$111,936
<b>Actual</b> (Net of HST Rebate) (Note 2)	\$111,936
<b>Variance</b>	\$0
<b>Funding Source</b>	Operating and capital

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Contract actuals are an estimate and will vary based on volume of activity. It will be monitored by program area staff. Any variances will be reported through the variance process.