

COUNCIL AUTHORITY FOR CONTRACT AWARDS DELEGATED AUTHORITY

Project Award	Delegated Authority - Tender Award No. 23-01-00505 for Campbellville Road Guiderail Replacement
Recommendation	Staff are recommending delegated authority to award the tender for the Campbellville Road Guide Rail Upgrades in the estimated amount of \$1,148,010 (including HST rebate). Staff will report the results back to Council for information.
Purpose of Report	As per Section 10.01 of Purchasing By-law No. 061-2018, Council approval is required for tender awards over \$1,000,000.
Background information	<p>The Campbellville Road Guide Rail Upgrades project includes the removal and replacement of deficient and outdated guiderail to meet the current roadway standards and protect public safety.</p> <p>Through the detailed design and review of the existing conditions on Campbellville Road, it was discovered that the quantity of guiderail required to be replaced was greater than originally anticipated (from Tremaine Road to Guelph Line). Due to the potential public safety risk of outdated infrastructure, the best practice is to bring all guiderail within the project limits up to the current standard.</p> <p>In order to meet current standards/guidelines and protect public safety, Staff are also requesting additional funding. Based on the consultant's estimate, approximately \$668,215 (including HST rebate) of additional funds are required to complete the guiderail replacement.</p> <p>The tender has an anticipated closing date of September 25, 2023.</p>

Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C35013723-A0614-7655
Account Description	Campbellville Road – Guiderail Replacement
Project Total Budget	\$ 778,242
Contract Budget	\$ 500,000
Project Actual (Note 2)	\$ 1,168,215
Variance	\$ 668,215 (U)
Funding Source	Project Variance Account

Note 1: Financial impact includes any non-refundable portion of HST

Note 2: The current engineering estimate indicates an increase in construction costs that could lead to an unfavourable variance to budget (\$668,215). Actual costs will be

confirmed once the construction tender is closed, but a budget adjustment is being recommended at this time in order to help facilitate the contract award under delegated authority.