

EMERGENCY CONTRACT INCREASE

<p>Project Award</p>	<p>Emergency Contract Increase for additional services to WSP E&I Canada Limited (formerly Wood Environment & Infrastructure Solutions) for the 16 Mile Creek Bridge Crossing project.</p>
<p>Recommendation</p>	<p>Staff proceeded with the contract increase for the emergency consulting services work required to address deck cracking peer review work on the 16 Mile Creek Bridge Crossing to WSP E&I Canada Limited (formerly Wood Environment & Infrastructure Solutions) in the total amount of \$32,671.50 (exclusive of HST).</p> <p>This award is being received for information.</p>
<p>Purpose of Report</p>	<p>As per Section 11.1 of Purchasing By-law No. 061-2018, emergency expenditures shall be reported to Council for information.</p>
<p>Background information</p>	<p>The current contract awarded to WSP for design peer review is \$83,295.50 (exclusive of HST), on Purchase Order C-17-65 R#19, prior to the emergency contract increase.</p> <p>The original award to WSP E&I Canada Limited, on Purchase Order C-17-65 R#19, was \$23,382.50 (exclusive of HST), and change orders in the amount of \$2,500.00 (exclusive of HST, CORS-036-19), \$2,395.00 (exclusive of HST), \$48,663 (exclusive of HST, CORS-029-21) and \$6,355 (exclusive of HST) have been issued to-date.</p> <p>This emergency contract increase of \$32,671.50 (exclusive of HST) is for continued peer review during the construction phase of the project, specific to structural oversight related to deck cracking. In order to ensure invoices would be paid within legislated timelines, and to ensure critical peer review work continued (being performed on a time and material basis), the emergency award for the contract increase was required.</p> <p>The amount of \$32,671.50 (exclusive of HST) was awarded in 3 separate change orders, as follows: \$14,850 for oversight and quality control peer review to the end of December 2022, \$9,221.50 for costs anticipated for January and February 2023, and \$8,600 for a structural integrity audit in April of 2023. To-date, \$17,747.50 of the emergency award has been invoiced, and only actual costs will be approved for payment.</p> <p>The cost of this work completed by WSP will be fully recovered from the Boyne Landowners/Delta Urban, in line with the 16 Mile Creek Road & Bridge Works and Reimbursement agreement.</p> <p>The new contract total will be \$115,967 (exclusive of HST).</p>

Financial Planning Section: Budget Impact (Note 1)	
Account Number(s)	3020-3736
Account Description	Infrastructure Management – Consultants Recoverable
Project Total Budget	NA
Contract Budget	\$ 0
Actual (Net of HST Rebate)	\$ 33,247
Variance	\$ 33,247 (U)
Funding Source	Developer Recoveries (Note 2)

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Consultant expenses are fully recoverable from developers.