

## COUNCIL AUTHORITY FOR CONTRACT AWARDS

<b>Project Award</b>	Contract Increase for WSP E & I and Infrastructure Solutions Contract Administration of Appleby Line
<b>Recommendation</b>	<b>Staff are recommending the contract increase to WSP E &amp; I for Contract Administration of Appleby Line from Derry Road to Rattlesnake Conservation Area in the total amount of \$22,160 (exclusive of HST)</b>
<b>Purpose of Report</b>	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
<b>Background information</b>	<p>The current contract awarded to WSP for Appleby Line Contract Administration, Material testing and inspections is in the amount of \$180,960 (exclusive of HST). This contract was awarded as a result of the previous roster process. The original award was in the amount of \$164,690 (exclusive of HST). Change orders to-date are in the amount of \$16,000 (exclusive of HST).</p> <p>This contract increase in the amount of \$22,160 (exclusive of HST) is for additional fees due to changes in the construction schedule. The completion date for construction was extended by 21 days for the following reasons:</p> <ul style="list-style-type: none"> <li>• Finalization of shop drawings delay due to re-design and refinement resulted from refined rock elevations uncovered at the time of construction</li> <li>• Review and approval of shop drawings</li> </ul> <p>Staff have reviewed the request to confirm the scope and are satisfied that the rates used are consistent with previous rates charged under this contract and further, are consistent with those in the initial request for proposal.</p> <p>The new contract total will be \$ 202,850 (exclusive of HST).</p>
<b>Financial Planning Section: Budget Impact</b> (Note 1)	
<b>Account Number(s)</b>	C35000523-A0611-7210
<b>Account Description</b>	Appleby Line Ph1-2
<b>Project Total Budget</b>	\$3,565,070
<b>Contract Budget</b>	\$ 0
<b>Actual</b> (Net of HST Rebate)	\$22,550
<b>Variance</b> (Note 2)	\$22,550 (U)
<b>Funding Source</b>	Reallocation of line items within the project

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: The unfavourable variance will be managed through the reallocation of other expenditure lines within the project.