

Summary of Changes in Capital Project Budgets and Funding

Schedule	D	I	Total Change in Funding Sources Increase / (Decrease)
Project Number	C35013723	C3400523	
Project Description	Campbellville Road – Guiderail Replacement	Main Street (Fifth line to Sixth Line)	
Total Approved Project Budget	\$ 778,242	\$ 591,282	
Recommended Budget Change			
Project Variance Account	668,215		668,215
Development Charges:			
Roads DC		411,416	411,416
Total Increase/(Decrease) in Funding	668,215	411,416	\$ 1,079,631
Total Revised Project Budget	\$ 1,446,457	\$ 1,002,698	