

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
DELEGATED AUTHORITY**

Project Award	Reporting back to Council on the Delegated Authority to award Tender 23-01-00505 for the Campbellville Road Guide Rail Upgrades
Purpose of Report	As per Section 7.2.2 of the Purchasing By-law, a report to Council for information is required when the delegated authority provided in that section is utilized.
Background information	<p>Through CORS-045-23, Council approved the delegated authority to Staff to proceed with the award of the Campbellville Road Guide Rail Upgrades in the total estimated amount of \$1,148,010 (exclusive of HST) in order to keep this project moving forward on schedule. Through the detailed design and review of existing conditions on Campbellville Road, it was discovered that the quantity of guiderail to be replaced was significantly higher than originally anticipated. In order to meet current standards/guidelines and protect public safety, Staff also requested additional funding to complete the guiderail replacement.</p> <p>Staff issued an open public tender for the Campbellville Road Guide Rail Upgrades on September 1st, 2023. The following three (3) submissions were received at the time of closing on September 26, 2023. The following tender prices include 13% HST.</p> <ul style="list-style-type: none"> • MJ.K. Construction Inc. \$1,412,039.53* • Powell Contracting Limited \$1,431,563.10 • Royal Fence Limited \$1,551,659.50 <p>*Non-compliant bid submission</p> <p>Staff processed PDA-087-23 to award this contract for the Campbellville Road Guide Rail Upgrades to Powell Contracting Limited in the total amount of \$1,266,870 (exclusive of HST).</p>
Financial Planning Section: Budget Impact (Note 1)	
Account Number(s)	C35013723-A0614-7655
Account Description	Campbellville Road – Guiderail Replacement
Project Total Budget	\$778,242
Contract Budget	\$500,000
Actual (Net of HST Rebate)	\$1,289,167
Variance	\$789,167 (U) (Note 2)

Funding Source (Note 5)

Project Variance Account

Note 1: Financial impact includes any non-refundable portion of HST

Note 2: A budget increase in an amount of \$668,215 was approved through Purchasing Various Report CORS-045-23 and additional budget increase of \$194,172 was requested through PDA-087-23 and is therefore not included as part of Schedule A to this purchasing various report.