

## Summary of Changes in Capital Project Budgets and Funding

Schedule		Total Change in Funding Sources Increase / (Decrease)
Project Number	C33014618	
Project Description	Nipissing Road Reconstruction	
<b>Total Approved Project Budget</b>	<b>\$ 502,000</b>	
<b>Recommended Budget Change</b>		
Project Variance Account	77,306	77,306
<b>Development Charges:</b>		
Roads DC	695,755	695,755
<b>Total Increase/(Decrease) in Funding</b>	<b>773,061</b>	<b>\$ 773,061</b>
<b>Total Revised Project Budget</b>	<b>\$ 1,275,061</b>	