

REPORT TO COUNCIL FOR INFORMATION - CONTRACT INCREASE

Project Award	Contract Increase to GM BluePlan Engineering Limited for Consulting Services for the Environmental Assessment of the Peru Road Bridge Removal and Cul-de-Sac Implementation
Recommendation	That the contract increase to GM BluePlan Engineering Limited for Consulting Services for the Environmental Assessment of the Peru Road Bridge Removal and Cul-de-Sac Implementation, in the amount of \$9,080 (exclusive of HST) be received for information.
Purpose of Report	Staff are reporting back to Council for a contract award that was executed under Section 4.2.1 of Purchasing By-law No. 061-2018.
Background information	<p>The contract for the Municipal Class Environment Assessment of the Peru Road Bridge removal and cul-de-sac implementation was originally awarded through RFP 22-051-12 in the amount of \$118,435 (excl. HST). There has been one change order to-date in the amount of \$8,820 (excl. HST) for a scoped Environmental Impact Study. The total current contract award to GM Blue Plan is \$127,255 (excl. HST).</p> <p>As part of the Environmental Assessment, a Cultural Heritage report was prepared by our consultant to screen the potential adverse impacts at 52 Peru Road. The Town will be purchasing lands from 52 Peru Road in order to construct the southerly cul-de-sac. The report identified that there are direct adverse impacts at 52 Peru Road. As a result, this change order in the amount of \$9,080 (excl. HST) was for GM BluePlan Engineering Limited to prepare an additional detailed cultural report that was required to be completed, which was not originally anticipated.</p> <p>Staff processed PDA-074-23 utilizing Section 4.2.1 of the Purchasing By-law to award the contract increase. This allowed for timely continuation of the project. The new contract total is \$136,335 (exclusive of HST).</p>

Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C34009122-A0611-7240
Account Description	Peru Road (Bridge Removal and Cul-de-Sac)
Project Total Budget	\$692,933
Contract Budget	\$20,505
Actual (Net of HST Rebate)	\$9,240
Variance (Note 2)	\$11,266 (F)
Funding Source	Development Charge and Project Variance Account

Note 1: Financial impact includes any non-refundable portion of HST

Note 2: The favourable variance was retained in the project pending completion of the Environment Assessment, the property acquisition process and until all environmental permits are in place in order to accommodate any scope or resourcing changes that could impact overall project timelines or deliverables.