

## Summary of Changes in Capital Project Budgets and Funding

Schedule		Total Change in Funding Sources Increase / (Decrease)
Project Number	C38010819	
Project Description	Boyne Pedestrian Railway Crossing	
<b>Total Approved Project Budget</b>	<b>\$ 276,606</b>	
<b>Development Charges:</b>		
Roads DC	67,349	67,349
<b>Total Increase/(Decrease) in Funding</b>	<b>67,349</b>	<b>\$ 67,349</b>
<b>Total Revised Project Budget</b>	<b>\$ 343,955</b>	