

## TOWN OF MILTON MEMO

TO: Mayor and Members of Council

**FROM**: Tony D'Alessandro, Director, Transit Services

CC: SMT

DATE: November 21, 2023

SUBJECT: Milton Transit Service and Fare Adjustments

The purpose of this memo is to inform Council of upcoming service and fare adjustments that will be in effect on January 2, 2024.

## a. Service Adjustment

As highlighted in the 5-Year Service Plan Quick Wins Council memo distributed on October 31, Milton Transit will be implementing a service adjustment to the 401 Industrial Business Park area (Appendix 1). To effectively address current and anticipated demand from a new post-secondary market, a fixed route service will be restored replacing existing OnDemand service (and reallocated service hours) along Regional Road 25, High Point Drive and Park Hill Drive, with scheduled connections to/from:

- Conestoga College Parkhill and Steeles campuses
- Regional Road 25 and Highway 401 Park-and-Ride area
- Milton GO Station

The Route 1 - High Point will be available on weekdays from 5:15 am - 7:30 pm, with service reverting back to Milton Transit OnDemand after 7:30 pm and all-day on Saturdays. Public communication about this service will be ongoing using a variety of channels, starting the end of November and throughout the winter months.

## b. Fare Adjustment

Transit fares are collected to help mitigate the costs of operating and maintaining transit services, balancing the proportion of municipal subsidy and passenger contribution in an affordable, fair and sustainable manner. As part of the annual User Fee By-law Update (CORS-038-23), staff recommended an average 7% increase across all cash and fare

products effective January 2, 2024 (Table 1). Information about the fare increase will be communicated publically starting late November and throughout the coming months.

Table 1. 2024 Milton Transit Fares, Effective January 2, 2024

|   |    | Current          |    | Effective<br>nuary 2, 2024 | %<br>Increase |
|---|----|------------------|----|----------------------------|---------------|
| Adult Fare (20-64)                      |    |                  |    |                            |               |
| Cash                                    | \$ | 4.00             | \$ | 4.25                       | 6%            |
| Tickets, sheet of 10                    | \$ | 32.00            | \$ | 34.00                      | 6%            |
| Monthly Pass (unlimited use)            | \$ | 85.00            | \$ | 91.00                      | 7%            |
| Senior Fare (65+)                       |    |                  |    |                            |               |
| Cash                                    | \$ | 4.00             | \$ | 4.25                       | 6%            |
| Tickets, sheet of 10                    | \$ | 22.00            | \$ | 23.00                      | 5%            |
| Monthly Pass (unlimited use)            | \$ | 54.00            | \$ | 57.00                      | 6%            |
|   |    |                  |    |                            |               |
| Youth Fare (13-19)                      |    |                  |    |                            |               |
| Cash                                    | \$ | 4.00             | \$ | 4.25                       | 6%            |
| Tickets, sheet of 10                    | \$ | 23.00            | \$ | 25.00                      | 9%            |
| Monthly Pass (unlimited use)            | \$ | 63.00            | \$ | 68.00                      | 8%            |
| Post-Secondary - Full Time Enrollment   |    |                  |    |                            |               |
| Semester Pass (4 months, unlimited use) |    | N/A              | \$ | 273.00                     |               |
|   |    |                  |    |                            |               |
| Child Fare (0-12)                       |    | Free             |    | Free                       | 0%            |
| CNUD Count Holdon                       |    | Гиол             |    | F                          | 00/           |
| CNIB Card Holder                        |    | Free             |    | Free                       | 0%            |
| Transfer Policy                         | u  | niversal, 2 hour | uı | niversal, 2 hour           |               |

To support the launch of post-secondary programming for Conestoga students in 2024, Milton Transit will be introducing a four (4) month semester pass. The purpose of this product is to provide full-time students with an affordable and convenient transit solution, with the aim to enhance mobility within the campus community and throughout the Town. The pass will be available in December through the Token Transit mobile/e-ticketing platform.

If you have any questions about this memo, please contact Tony D'Alessandro, Director, Transit Services, 905-878-7252 x2548, tony.dalessandro@milton.ca.

Appendix 1. Route 1 High Point, effective January 2, 2024

| 1 HIGH POINT   |  |  |  |   |  |   |   |  |   |  |  |  |  |  |
|--|--|--|--|---|--|---|---|--|---|--|--|--|--|--|
| Northbound to High Point; Conestoga-Parkhill Southbound to Milton GO   |  |  |  |   |  |   |   |  |   |  |  |  |  |  |
| DEPART<br>Milton GO  | Ontario & Steeles  | Hwy 401 Park-and-<br>Ride  | RR 25 &<br>High Point  | ARRIVE<br>Conestoga- Parkhill   | DEPART<br>Conestoga-Parkhill   | RR 25 &<br>High Point   | Hwy 401 Park-and-<br>Ride   | Steeles & Ontario  | ARRIVE<br>Milton GO   |  |  |  |  |  |
|  | MONDAY TO FRIDAY   |  |  |   |  |   |   |  |   |  |  |  |  |  |
| 5:27<br>5:47<br>6:07<br>6:27<br>6:47<br>7:07<br>7:27<br>7:47<br>8:07<br>8:27<br>8:47<br>9:07<br>9:27<br>9:50<br>10:30<br>11:10<br>11:50<br>12:30<br>13:10<br>13:50<br>14:40<br>15:20<br>15:40<br>16:00<br>16:20<br>16:47 | 5:33<br>5:53<br>6:13<br>6:33<br>6:53<br>7:13<br>7:33<br>7:53<br>8:13<br>8:33<br>8:53<br>9:13<br>9:33<br>9:56<br>10:36<br>11:16<br>11:56<br>12:36<br>13:16<br>13:56<br>14:36<br>14:46<br>15:26<br>15:26<br>15:26<br>16:06<br>16:26<br>16:53 | 5:38<br>5:58<br>6:18<br>6:38<br>6:58<br>7:18<br>7:38<br>7:58<br>8:18<br>8:38<br>8:58<br>9:18<br>9:38<br>10:01<br>10:41<br>11:21<br>12:01<br>12:41<br>13:21<br>14:01<br>14:41<br>14:51<br>15:51<br>15:51<br>16:11<br>16:31<br>16:58 | 5:41<br>6:01<br>6:21<br>6:41<br>7:01<br>7:21<br>7:41<br>8:01<br>8:21<br>8:41<br>9:01<br>9:21<br>9:41<br>10:04<br>10:44<br>11:24<br>12:04<br>12:44<br>14:04<br>14:54<br>15:14<br>15:14<br>15:54<br>16:34<br>17:01 | 5:43<br>6:03<br>6:23<br>6:43<br>7:03<br>7:23<br>7:43<br>8:03<br>8:23<br>8:43<br>9:03<br>9:23<br>9:43<br>10:06<br>10:46<br>11:26<br>12:06<br>12:46<br>13:26<br>14:06<br>14:46<br>14:56<br>15:16<br>15:36<br>15:56<br>16:16<br>16:36<br>17:03 | 5:46<br>6:06<br>6:26<br>6:46<br>7:06<br>7:26<br>7:46<br>8:06<br>8:26<br>8:46<br>9:06<br>9:26<br>9:46<br>10:09<br>10:49<br>11:29<br>12:09<br>12:49<br>13:29<br>14:09<br>14:59<br>15:19<br>15:39<br>15:59<br>16:19<br>16:39<br>17:06 | 5:48<br>6:08<br>6:28<br>6:48<br>7:08<br>7:28<br>7:48<br>8:08<br>8:28<br>8:48<br>9:08<br>9:28<br>9:48<br>10:11<br>10:51<br>11:31<br>12:11<br>12:51<br>13:31<br>14:11<br>14:51<br>15:01<br>15:21<br>15:41<br>16:01<br>16:21<br>16:41<br>17:08 | 5:51<br>6:11<br>6:31<br>6:51<br>7:11<br>7:31<br>7:51<br>8:11<br>8:31<br>8:51<br>9:11<br>9:31<br>9:51<br>10:14<br>10:54<br>11:34<br>12:14<br>12:54<br>13:34<br>14:14<br>14:54<br>15:04<br>15:24<br>15:44<br>16:04<br>16:24<br>16:44<br>17:11 | 5:56 6:16 6:36 6:56 7:16 7:36 7:56 8:16 8:36 8:56 9:16 9:36 9:56 10:19 10:59 11:39 12:19 12:59 13:39 14:19 14:59 15:09 15:29 15:49 16:09 16:29 16:49 17:16 | 6:02<br>6:22<br>6:42<br>7:02<br>7:22<br>7:42<br>8:02<br>8:22<br>8:42<br>9:02<br>9:22<br>9:42<br>10:02<br>10:25<br>11:05<br>11:45<br>12:25<br>13:05<br>13:45<br>14:25<br>15:05<br>15:15<br>15:15<br>15:55<br>16:15<br>16:35<br>16:55 |  |  |  |  |  |
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