

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
CONTRACT INCREASE**

Project Award	Contract Increase for Consulting Services, for the detailed design for Nipissing Road to WSP Canada Inc. (WSP)
Recommendation	Staff is recommending approval to proceed with a contract increase for WSP Canada Inc. in the total amount of \$660,600 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>The current contract awarded to WSP Canada is for functional design and traffic impact study work related to the Nipissing Road project in the amount of \$154,834 (exclusive of HST) (PO# C-17-116 R#3, awarded under previous consultant roster RFP 12-051) and the preliminary design for Nipissing Road in the amount of \$106,580 (exclusive of HST) (PO# C-22-34 R#2, awarded under the current consultant roster via RFP 21-051, CORS-073-22).</p> <p>The increase of \$660,600 would bring the total contract award, up to and including detailed (100%) design, contractor prequalification and tender issuance to \$922,014 (exclusive of HST). Currently the overall estimated construction value (including utility relocations) is approximately \$13,000,000 (planned for 2024 and 2025), and the total value of this design award is approximately 7% of the anticipated construction value, which is in line with industry standards.</p> <p>The proposed work plan and associated time-task matrix has been reviewed by staff and the unit rates for WSP staff are in accordance with, or better than, the current (21-051) civil engineering roster assignment unit rates.</p> <p>As noted in CORS-073-22, it was anticipated that detailed design and contract administration would be awarded to WSP, given their history and knowledge of the project. This recommendation is for the award for detailed design, and to identify that the preliminary estimate for contract administration and inspection is \$984,604 (ex. HST). The estimate for contract administration and inspection will be reviewed and finalized at the end of the detailed design stage (anticipated for December 2024), and a further award recommendation to Council for the contract administration and inspection will be presented at the appropriate time.</p> <p>As identified in Council Report DS-085-22, staff are continuing negotiations and discussions with Metrolinx regarding the next steps in the Nipissing Road Project. Staff have requested additional funding from Metrolinx to support the detailed design work, and are awaiting a response. At this time, as no commitment</p>

Schedule C

	<p>from Metrolinx has been provided, a contribution from Metrolinx has not been contemplated in the budget amended presented herein. Should Metrolinx commit to funding a portion of the detailed design work, the budget funding will be amended accordingly and reported back to Council through the capital variance process.</p> <p>In addition to the detailed design award, staff are also requesting a budget amendment to ensure a 15% contingency is available in the project budget for detailed design. Due to the brownfield location of the project and adjacent land uses, it is anticipated that additional effort may become required surrounding contaminated soils, therefore a contingency in excess of 10% is being requested.</p> <p>The Nipissing Road project is essential to support the growth vision for the Mobility Hub and to support and promote any future improvements at the Milton Go Station.</p>
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Financial Planning Section: Budget Impact (Note 1)	
Account Number(s)	C33014618-A0611-7220
Account Description	Nipissing Road Reconstruction
Project Total Budget	\$ 502,000
Contract Budget	\$ 0
Actual (Net of HST Rebate)	\$ 672,227
Variance	\$ 672,227 (U)
Funding Source	Project Variance Account and Development Charges
Additional Budget Request	\$100,834 (Note 2)
Funding Sources	Project Variance Account and Development Charges

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Separate from the contract increase, additional budget is expected to be required to retain 15% contingency due to the complexity of the project.