

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
CONTRACT INCREASE**

Project Award	CP M32.80 GALT Bronte Street Relocation / Widening
Recommendation	Staff is recommending a contract increase for Canadian Pacific Railway for additional work required for the Bronte Street Grade Crossing and Widening in the total amount of \$156,591 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>Through PDA-071-22, subsequently reported to Council through CORS-073-22, Staff proceed with emergency work for CPM32.80 GALT Bronte Street Relocation / Widening with Canadian Pacific Railway (CP) in the amount of \$1,205,508 (exclusive of HST). To-date, one change order has been issued in the amount of \$277,474 (exclusive of HST, awarded through CORS-028-23). The current contract total is \$1,482,982 (exclusive of HST).</p> <p>As part of the reconstruction and widening of Bronte Street from Steeles Avenue to Main Street, the at-grade crossing of the Canadian Pacific Railway (CP) tracks needed to be reconstructed by CP forces to suit the new alignment and road cross section of Bronte Street. The work was completed during 2023 construction season in conjunction with the current capital construction project on Bronte Street.</p> <p>This contract increase of \$156,591 (exclusive of HST) is to account for final costs associated with the CP works. CP has noted that some works that were required to complete the crossing were missed in the project estimation by CP. CP charges for the work are based on actuals. CP has provided an updated the appropriate backup in support of this request.</p> <p>The new contract total will be \$1,639,573 (exclusive of HST).</p>

Financial Planning Section: Budget Impact (Note 1)

Account Number(s)	C33010820-A0611-7450
Account Description	Bronte Street (Main St. to Steeles Ave)
Project Total Budget	\$28,851.226
Contract Budget	\$0
Actual (Net of HST Rebate)	\$159,347
Variance	\$159,347 (U)
Funding Source	Reallocation of line items within the project

Schedule I

Contract actuals include 3% Canadian Transportation Agency overhead fee which is standard for railway works.

Note 2: The unfavourable variance will be managed through the reallocation of other expenditure lines within the project.