

**COUNCIL AUTHORITY FOR CONTRACT AWARDS  
SINGLE SOURCE AWARD**

<b>Project Award</b>	Single Source award for the purchase of a Motorola MCC 7500 dispatch console and accessories
<b>Recommendation</b>	<b>Staff are recommending the single source award to the Town of Halton Hills, Halton Hills Fire Service for the purchase of a Motorola MCC 7500 dispatch console and accessories in the total amount of \$50,000 (exclusive of HST)</b>
<b>Purpose of Report</b>	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
<b>Background information</b>	<p>Milton Fire Rescue Service (MFRS) is undergoing significant technological modernization to enhance its communication capabilities in order to continue to support the needs of a growing municipality and ensure Next Generation 911 (NG911) compliance by March 4, 2025 as mandated by the Canadian Radio-television and Telecommunications Commission (CRTC).</p> <p>MFRS relies on radio communication technology to support its lifesavings and emergency response operations. The Town's current radio equipment is NG911 compatible and has proven reliable and effective in supporting daily operational imperatives. To ensure MFRS can continue to meet the operational requirements of a growing municipality, an additional radio console is required.</p> <p>Halton Hills Fire Service offers a radio console that aligns with and will seamlessly integrate into the Town's current communication infrastructure. The compatibility of this console with the Town's existing equipment minimizes transition challenges, reduces operational downtime and allows for a swift implementation of an expanded communication division with MFRS.</p> <p>Due to the age and lifecycle replacement period set by the manufacturer, the MCC 7500 dispatch console has been discontinued and can no longer be acquired new. The Town requires this make and model dispatch console to ensure proper operation and integration into existing MFRS operations and technology infrastructure. Should the Town opt to not proceed with acquisition from Halton Hills, it will be required to source a comparable model from an alternate source which may present additional operational risk to the Town as the history of the equipment and its future performance capabilities may not be fully known.</p> <p>After consideration and evaluation of available options, also taking into consideration the timeliness of implementation required, it has</p>

**Schedule J**

	been determined that acquisition of an MCC 7500 dispatch console from a neighbouring municipality with a known history and future performance expectation best aligns to the Town's current needs.
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**Financial Planning Section: Budget Impact** (Note 1)

<b>Account Number(s)</b>	C24002723-A0410-7130
<b>Account Description</b>	Radio Communications
<b>Project Total Budget</b>	\$1,155,458
<b>Contract Budget</b>	\$0
<b>Actual</b>	\$50,880
<b>Variance</b> (Note 2)	\$50,880 (U)
<b>Funding Source</b>	Reallocation of other expenditures within the project

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: The purchase of this equipment will also result in ongoing operating expenses associated with contributions to reserves to support future asset replacement which are estimated at an annual amount of \$5,000. Although not specifically included in the 2024 budget, it is expected that these costs can be accommodated within the overall 2024 budget.