



# The Corporation of the Town of Milton

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Report To: Council  
From: Glen Cowan, Chief Financial Officer / Treasurer  
Date: April 15, 2024  
Report No: CORS-017-24  
Subject: Purchasing Various - April 2024  
Recommendation: **THAT Council approve the budget amendments and related funding sources as outlined on Schedule A.**

**THAT the tender for the 2024 Expanded Asphalt Program be awarded to Cox Construction Limited in the total amount of \$1,645,849 (excl. HST) as outlined in Schedule B.**

**THAT the tender for the 2024 Asphalt Overlay Program be awarded to Associated Paving & Materials Ltd. in the total amount of \$4,193,274 (excl. HST) as outlined in Schedule C.**

**THAT the tender for the Reconstruction of Burnhamthorpe Road (Expanded Asphalt) be awarded to Four Seasons Site Development Ltd. in the total amount of \$1,082,466 (excl. HST) as outlined in Schedule D.**

**THAT the contract increase for Contract Administration of High Point Road Rehabilitation (Regional Road 25 to Parkhill Drive) to GM Blue Plan in the amount of \$20,400 (excl. HST) be approved as outlined on Schedule E.**

**THAT the Manager, Purchasing and Supply Chain Management be authorized to execute the contract extension, as outlined by the purchasing by-law, and the Mayor and the Town Clerk be authorized to sign any required paperwork.**

## EXECUTIVE SUMMARY

This report is being submitted to obtain Council's authorization on the item in the attached schedule. Requests are being made as per the guidelines outlined in the Purchasing By-law No. 061-2018.



## REPORT

### Background

Procurement of goods and services is governed by By-law No. 061-2018. Purchasing activity is undertaken in a manner that is intended to support the Town's mandate to provide effective, responsible government and efficiently deliver services to the residents of Milton.

### Discussion

Information pertaining to the recommended purchasing awards is included on the corresponding Schedules (A to E) attached.

Included within this report are tender awards for the 2024 Expanded Asphalt Program, the 2024 Asphalt Overlay Program and the Reconstruction of Burnhamthorpe Road (Expanded Asphalt). As shown in the schedules attached, in each case the low bid resulted in a favourable variance relative to the approved budget for the works.

Also, there is a contract increase for the contract administration of High Point Road Rehabilitation (Regional Road 25 to Parkhill Drive). The increase is for geotechnical services beyond the original scope of the project, as well as to reflect the final staging plan for the project.

### Financial Impact

Financial impacts are outlined in detail on the attached Schedules A through E, and result in an overall reduction in the capital program of \$3,160,956. These savings will result in funding transfers to the Town's Project Variance Account, Development Charge Reserve Fund and Federal Gas Tax Reserve Fund. They will also result in a reduction of \$521,292 in the Town of Oakville's share of the work on the boundary road, and a \$1,300,000 reduction in the amount of debt that will be required in relation to these projects.

Respectfully submitted,

Glen Cowan  
Chief Financial Officer / Treasurer



For questions, please contact: Sharon Telfer, Manager, Purchasing and Supply Chain Management Phone: Ext. 2138  
Shirley Xie, Supervisor, Financial Reporting Phone: Ext. 2472

### Attachments

- Schedule A – Reserve and Reserve Fund Transfers
- Schedule B – Tender award for the 2024 Expanded Asphalt Program
- Schedule C – Tender award for the 2024 Asphalt Overlay Program
- Schedule D – Tender award for the Reconstruction of Burnhamthorpe Road
- Schedule E – Contract increase for Contract Administration of High Point Road Rehabilitation (Regional Road 25 to Parkhill Drive)

Approved by CAO  
Andrew M. Siltala  
Chief Administrative Officer

### Recognition of Traditional Lands

The Town of Milton resides on the Treaty Lands and Territory of the Mississaugas of the Credit First Nation. We also recognize the traditional territory of the Huron-Wendat and Haudenosaunee people. The Town of Milton shares this land and the responsibility for the water, food and resources. We stand as allies with the First Nations as stewards of these lands.