

**COUNCIL AUTHORITY FOR CONTRACT AWARDS  
CONTRACT INCREASE**

<b>Project Award</b>	Contract Increase for the Contract Administration of High Point Road Rehabilitation (Regional Road 25 to Parkhill Drive)
<b>Recommendation</b>	<b>Staff is recommending the contract increase in the amount of \$20,400 (exclusive of HST) to GM BluePlan Engineering for additional contract administration services required for High Point Drive.</b>
<b>Purpose of Report</b>	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
<b>Background information</b>	<p>Through PDA-CRAN-22-051-09, Staff approved the contract award for the design work for the Rehabilitation of High Point Road to GM BluePlan Engineering in the amount of \$93,692 (exclusive of HST). One change order was issued for the design work in the amount of \$23,150 (exclusive of HST), approved through CORS-073-22. Staff further approved the contract administration work through PDA-CRAN-23-051-06 in the amount of \$85,050 (exclusive of HST). One change order was issued for additional contract administration services in the amount of \$4,000 (exclusive of HST). The current total for this project is \$205,892 (exclusive of HST).</p> <p>This contract increase of \$20,400 (exclusive of HST) is for Geotechnical services beyond the original scope of the project. The additional work is a result of unforeseen subsurface conditions, as well as fast progress via smaller (and more frequent) stages by the Contractor. GM BluePlan has confirmed that the additional funds will cover the remainder of the scope for this contract.</p> <p>Staff have reviewed and validated the rates used are consistent with the current Consultant Roster awarded through RFP-21-051. The new contract total will be \$226,292 (exclusive of HST).</p>

**Financial Planning Section: Budget Impact** (Note 1)

<b>Account Number(s)</b>	C33014323-A0611-7210
<b>Account Description</b>	Contract Administration
<b>Project Total Budget</b>	\$3,220,463
<b>Contract Budget</b>	\$0
<b>Actual</b> (Net of HST Rebate)	\$20,759
<b>Variance</b> (Note 2)	\$20,759 (U) (Note 2)
<b>Funding Source</b>	Reallocation of line items within the project

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: The unfavourable variance will be managed through the reallocation of other expenditure lines within the project.