

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
TENDER AWARD**

Project Award	Tender Award No. 24-01-00505 – Milton Sports Centre, Operations Centre and Fire Station 4 – Roof Repairs and Replacement																
Recommendation	Staff is recommending that the Tender for Milton Sports Centre, Operations Centre and Fire Station 4 – Roof Repairs and Replacement be awarded to Bothwell-Accurate Co. Inc. in the total amount of \$1,936,165 (exclusive of HST) being the lowest compliant bid received.																
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required for tender awards over \$1,000,000.																
Background information	<p>This capital project is for roof repairs and replacement at Milton Sports Centre, Milton Operations Centre and Fire Station 4. The improvements are based on a roof condition assessment that identified priority areas for replacement and corrective maintenance.</p> <p>Staff issued a Request for Prequalification to prequalify Contractors for the roof repairs and replacement Tender. Seven (7) Contractors were prequalified and eligible to bid on the Tender document. As a requirement of the Request for Prequalification document, all prequalified Contractors are COR™ Certified.</p>																
Purchasing Section: Bid Award Information																	
Date bid issued	March 26, 2024																
Advertisements	Town of Milton website and Bids & Tenders website																
Closing Date	April 19, 2024																
# of Plan takers	Seven (7)																
List of bid submissions inclusive of HST	<table> <tr> <td>Bothwell-Accurate Co. Inc.</td> <td>\$ 2,187,866.45</td> </tr> <tr> <td>Atlas-Apex Roofing Inc.</td> <td>\$ 2,250,148.66</td> </tr> <tr> <td>Cordeiro Roofing Ltd.</td> <td>\$ 2,435,037.00</td> </tr> <tr> <td>Semple Gooder Roofing Corporation</td> <td>\$ 2,520,923.78</td> </tr> <tr> <td>King Koating Roofing Inc.</td> <td>\$ 2,533,573.00</td> </tr> <tr> <td>Trio Roofing Systems Inc.</td> <td>\$ 2,544,421.00</td> </tr> <tr> <td>Flynn Canada Ltd.</td> <td>\$ 2,596,262.01</td> </tr> </table>			Bothwell-Accurate Co. Inc.	\$ 2,187,866.45	Atlas-Apex Roofing Inc.	\$ 2,250,148.66	Cordeiro Roofing Ltd.	\$ 2,435,037.00	Semple Gooder Roofing Corporation	\$ 2,520,923.78	King Koating Roofing Inc.	\$ 2,533,573.00	Trio Roofing Systems Inc.	\$ 2,544,421.00	Flynn Canada Ltd.	\$ 2,596,262.01
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Median bid value	The average bid received was \$2,438,318.84. The bid submitted by Bothwell-Accurate Co. Inc. is approximately 11% less than the average bid.																
Financial Planning Section: Budget Impact (Note 1)																	
Account Number(s)	C58214824-A1634-7535	C58410524-A0611-7535	C58711424-A0410-7535														
Account Description	Milton Sports Centre Facility	Civic Operations Centre Facility	Fire Halls Facility Improvements														

			Schedule B
Project Total Budget	Improvements \$3,266,432	Improvements \$384,740	\$352,837
Contract Budget	\$2,065,500	\$244,327	\$38,872
Actual (Note 1)	\$1,760,305	\$139,930	\$39,025
Variance (Note 2)	\$305,195 (F)	\$104,397 (F)	\$153 (U)
Funding Source	Project Variance Account	Project Variance Account	Project Variance Account

Note 1: Financial impact includes any non-refundable portion of HST for Civic Operations Centre Facility Improvements (C58410524) and Fire Halls Facility Improvements (C58711424). Milton Sports Centre Facility Improvements (C58214824) is eligible for input tax credits, therefore costs do not include HST.

Note 2: Unfavourable variance of \$153 in Fire Halls Facility Improvements can be managed by a reallocation of variance within the project.