

Summary of Changes in Capital Project Budgets and Funding

Schedule	C	
Project Number	C43000823	Total Change in Funding Sources Increase / (Decrease)
Project Description	Stormwater Master Plan	
Total Approved Project Budget	\$ 914,125	
Recommended Budget Change Project Variance Account	(163,990)	(163,990)
Total Increase/(Decrease) in Funding	(163,990)	\$ (163,990)
Total Revised Project Budget	\$ 750,135	