

COUNCIL AUTHORITY FOR CONTRACT AWARDS DELEGATED AUTHORITY

Project Award	Delegated Authority - Tender Award No. 24-01-00509 for Storm Sewer Network Rehabilitation
Recommendation	Staff are recommending delegated authority to award the tender for the Storm Sewer Rehabilitation Project in the estimated amount of \$1,708,230 (excluding HST). Staff will report the results back to Council for information.
Purpose of Report	As per Section 10.01 of Purchasing By-law No. 061-2018, Council approval is required for tender awards over \$1,000,000.
Background information	<p>The Storm Sewer Rehabilitation project includes localized improvements to sections of pipes or structures which combine make up the storm sewer network.</p> <p>In 2023, The Town completed CCTV Investigation for approximately 10 km's of the storm sewer under sections of road identified for asphalt overlay in the coming years. Subsequently, a 2 year rehabilitation program has been created which will rectify noted deficiencies. This contract will focus on trenchless rehabilitation using CIPP Liner's and aims to be completed by the end of 2024. A subsequent construction contract will follow in 2025 and will focus on correcting the remaining deficiencies using open cut restoration.</p> <p>Based on the consultant's pre-tender estimate, the total cost is approximately \$1,708,230 (excluding HST)</p> <p>The tender for the Storm Sewer Rehabilitation Project has an anticipated closing date in early July 2024, as such delegated authority is being requested at this time in order to accelerate the contract award and allow the contractor to start work as soon as reasonably possible.</p>
Financial Planning Section: Budget Impact (Note 1)	
Account Number(s)	C43000423-A0821-7650
Account Description	Storm Sewer Network Program – Construction
Project Total Budget	\$ 3,633,480
Contract Budget	\$ 2,671,651
Project Actual (Note 2)	\$ 1,738,295
Variance	\$ 933,356 (F)
Funding Source	Project Variance Account /Federal Gas Tax

Note 1: Financial impact includes any non-refundable portion of HST

Schedule C

Note 2: The current engineering estimate indicates a favourable variance to budget. Staff are recommending that the favourable variance remain in the project account until the actual costs are confirmed when the construction tender is closed. The actual variance will be identified to Council when staff report back on this award.