

## **2024 BFF Investment Plan Instructions**

### Section A: Contact Information

Please provide the contact information of a representative from your municipality that can answer follow-up questions from the Ministry of Municipal Affairs and Housing regarding any of the information provided in the template below.

### Section B: Proposed BFF Activities

This section provides an opportunity to describe your municipality's focus, actions and plans for use of BFF funding, including intended outcomes such as how the funding will contribute to increasing housing supply, housing development and/or address issues of housing affordability. Information on progress to date and future plans is welcome, but focus should be on activities planned for the coming year/immediate funding cycle.

### Section C: Proposed Building Faster Fund (BFF) Expenditures

Please itemize how BFF funds will be used by activity/initiative as related to the eligible expenditures section.

### Section D: Attestation

Attest that the information provided on Housing Plans and progress (Section B) and Proposed Expenditures for BFF funding (Section C) are true and correct, with approvals by municipal Council/ or their delegated authority.

## Section A – Municipality Contact Information

Name (First & Last)	Glen Cowan
Title	CFO / Treasurer
E-mail	<a href="mailto:Glen.Cowan@milton.ca">Glen.Cowan@milton.ca</a>
Phone	905-878-7252 ext. 2151

## Section B – Proposed BFF Activities

**Please describe the actions that will be supported with BFF funding, including how these actions support increasing housing supply, housing development, including issues of housing affordability and any identified risks to achieve housing targets.**

The Town of Milton recently completed the first phase of a Residential and Non-Residential Growth Study. This phase assessed growth to 2051 within the Town, including consideration of the various housing types and locations. Intensification within the Town will comprise a significant portion of the Town's future growth, especially with respect to forms of housing that lend themselves to affordability (such as additional residential units, apartment and condo units, and other medium to high density building types). This is especially true in the Major Transit Station Area of the Town, as well as the older parts of the Town's urban area.

Specifically, 30% of new housing units forecasted between 2021 and 2051 are expected to be built within the Existing Community Area of the Town, which consists of Old Milton, the Downtown Urban Growth Centre, the Major Transit Station Area, Bronte-Main-Meritor, Bristol, Sherwood, Milton Heights and Boyne. Further, medium and high density units are expected to account for between 58% and 70% of the total units built during each of the census periods going forward to 2051. Similarly, additional residential units are expected to comprise between 7% and 8% of the total new units for the same period.

To accommodate this growth, it is important for the Town to maintain the integrity and performance levels of infrastructure within these areas. As such, the Town's investment of the Building Faster Fund will focus on the core infrastructure that is necessary to service this growth in these areas.

## Section C – Proposed BFF Expenditures

Please enter detailed information in the table below on the planned expenditures for your BFF funding this year. Auditable detail will be requested for BFF expenditures at the end of each year which should directly connect to the activities/expenditures outlined in this section.

Proposed Activity	Eligible Expenditure Category	Funding Type (Capital/Operating)	Description (including anticipated outcomes)	Amount to be Committed /Spent	Other Sources of Funding (please specify amounts and sources)
Nipissing Road Construction	Capital expenditures on housing enabling core infrastructure	Capital	Design of the reconstruction and urbanization of this road. Ultimately, the reconstruction of Nipissing Road will ensure multi-modal access (pedestrian, cycling, transit and vehicular) to several new high-density developments on Nipissing Road (101 Nipissing, 145-151 Nipissing, 155 Nipissing) Construction of this road will begin in 2025 with further funding from the BFF program (see carry-over notes below)	\$580,000	\$695,060 in other funding from Town Reserve (funded via property taxes), Development Charges and recoveries.
Stormwater	Capital expenditures	Capital	Rectification of deficiencies	\$1,406,792	\$772,806 in other funding

<p>Management Facility Rehabilitation</p>	<p>on housing enabling core infrastructure</p>		<p>(concrete repairs to inlet/outlet structures, access route improvements, grading works, removal of debris and excess vegetation etc.) at stormwater management ponds; ensuring our stormwater management ponds are in a state of good repair and have sufficient capacity to support our existing housing and the redevelopment of properties within the storm pond catchment areas. By way of example, one of the ponds identified for 2024 rehabilitation directly supports the redevelopment at 130 Thompson Road, which will result in 873 residential units.</p>		<p>from Town Reserve (funded via property taxes) and OLG Revenues.</p>
<p>Storm Sewer Network Rehabilitation</p>	<p>Capital expenditures on housing enabling core infrastructure</p>	<p>Capital</p>	<p>The Storm Sewer Rehabilitation project includes localized improvements to sections of pipes or structures which combine to</p>	<p>\$1,894,530</p>	<p>\$1,738,950 in other funding from Town Reserve (funded via property taxes) and</p>

			make up the storm sewer network within the urban area of Milton. The urban area of Milton is identified for redevelopment and intensification, so it is critical to ensure our storm sewer network is in a state of good repair and able to service both existing housing and proposed redevelopment within the urban area.		the Canada Community Building Fund.
Ontario Street (Main to Derry)	Capital expenditures on housing enabling core infrastructure	Capital	Design phase of project in 2024, construction in 2025 using carry over allocation from the BFF as identified below. 2025 construction work will involve storm sewer rehabilitation, asphalt resurfacing and the potential addition of a dedicated right turn lane to service anticipated traffic increases related to redevelopment in the immediate vicinity (i.e. Nipissing Road redevelopments).	\$247,000	\$40,267 in other funding from Town Reserve (funded via property taxes)

Bronte Street (Etheridge to Louis St. Laurent) – Multi-use Path	Capital expenditures on housing enabling core infrastructure	Capital	Construction of a critical north-south active transportation multi-use pathway on an arterial road. Connecting new communities on Bronte Street to services on Louis St. Laurent.	\$450,000	\$292,742 from Development Charges.
Savoline Boulevard Rehabilitation	Capital expenditures on housing enabling core infrastructure	Capital	This is for the rehabilitation of Savoline Boulevard from Main Street to Derry Road. Savoline is a major north-south connector servicing thousands of existing houses and ultimately provides a connection to new development within the Boyne Secondary Plan (south of Louis St. Laurent).	\$1,000,000	\$4,733,637 in other funding for the Town's 2024 AOL program, from a combination of Town Reserve and Debt (funded from property taxes), Development Charges and the Canada Community Building Fund.

Total Funds to be Saved/Banked this Program Year	\$2,821,678 for 2025 Construction and Urbanization on Nipissing Road and the Construction on Ontario Street.
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**Section D – Attestation**

I declare that, to the best of my knowledge and belief, the information provided in this report is true and correct, with authorization/approval by local Council/Board or their delegated authority.

**Prepared by (Name and Title): Doug Sampano, Commissioner, Community Services**

**Date: July 16, 2024**

**Approved by (Name and Title): Jill Hogan, Commissioner, Development Services**

**Date: July 16, 2024**

Questions on the Building Faster Fund and Building Faster Fund implementation can be directed to: **[BuildingFasterFund@ontario.ca](mailto:BuildingFasterFund@ontario.ca)**