

Summary of Changes in Capital Project Budgets and Funding

Schedule	C	E	Total Change in Funding Sources Increase / (Decrease)
Project Number	C34006624	C90010323	
Project Description	Sixth Line (Hwy 401 to Britannia)	Res/Non-Res Take Up/Land Needs Study	
Total Approved Project Budget	\$ 959,703	\$ 253,003	
Recommended Budget Change			
Project Variance Account	2,563	(162,811)	(160,248)
Development Charges:			
Roads DC	61,499		61,499
External Funding Sources:			
Federal Grants/ Subsidies		237,452	237,452
Total Increase/(Decrease) in Funding	64,062	74,641	\$ 138,703
Total Revised Project Budget	\$ 1,023,765	\$ 327,644	