

Summary of Changes in Capital Project Budgets and Funding

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|---|-----------------------------|--|
| Schedule | B | Total Change in Funding Sources Increase / (Decrease) |
| Project Number | C24002723 | |
| Project Description | Radio Communications | |
| Total Approved Project Budget | \$ 1,155,458 | |
| Project Variance Account | 503,945 | 503,945 |
| Total Increase/(Decrease) in Funding | 503,945 | \$ 503,945 |
| Total Revised Project Budget | \$ 1,659,403 | |