Purpose of Report As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required. Logixx Security provides and supports the Verex Card Access System used in civic and recreation facilities town-wide. However, the current software system (Verex) has been discontinued. As a result, Logixx Security can no longer provide the technical support or upgrades needed to maintain the operating system. Integrated Control Technology (ICT) has developed the Protégé GX Card Access software as a replacement for the Verex system. This new system is compatible with the Town's existing devices, such as readers, electric strikes, and door contacts. Logixx Security, a partner of ICT, provides support for the Protégé GX Card Access software. The Town plans to use existing devices in place until they no longer operate, at which time new devices will be purchased as and when required. The current delivery lead-time is 60 days or sooner from receipt of	Schedule J			
Single Source award to Logixx Security for the replacement of the Verex Card Access software system				
Verex Card Access software system	SINGLE SOURCE AWARD			
Security for the replacement of the Verex Card Access software system, in the amount of \$95,694 (exclusive of HST). As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required. Background information Logixx Security provides and supports the Verex Card Access System used in civic and recreation facilities town-wide. However, the current software system (Verex) has been discontinued. As a result, Logixx Security can no longer provide the technical support or upgrades needed to maintain the operating system. Integrated Control Technology (ICT) has developed the Protégé GX Card Access software as a replacement for the Verex system. This new system is compatible with the Town's existing devices, such as readers, electric strikes, and door contacts. Logixx Security, a partner of ICT, provides support for the Protégé GX Card Access software. The Town plans to use existing devices in place until they no longer operate, at which time new devices will be purchased as and when required. The current delivery lead-time is 60 days or sooner from receipt of order. The Town plans to have the upgrade from the Verex software system to the new Protégé GX software system completed by Q3 2024. Financial Planning Section: Budget Impact (Note 1) Account Number(s) Account Description Project Total Budget Contract Budget (Note 2) Actual (Net of HST Rebate) Variance (Note 3) Security provides and supports the Verex Card Access Software system to the new Protégé GX software system.	Project Award			
Background information Logixx Security provides and supports the Verex Card Access System used in civic and recreation facilities town-wide. However, the current software system (Verex) has been discontinued. As a result, Logixx Security can no longer provide the technical support or upgrades needed to maintain the operating system. Integrated Control Technology (ICT) has developed the Protégé GX Card Access software as a replacement for the Verex system. This new system is compatible with the Town's existing devices, such as readers, electric strikes, and door contacts. Logixx Security, a partner of ICT, provides support for the Protégé GX Card Access software. The Town plans to use existing devices in place until they no longer operate, at which time new devices will be purchased as and when required. The current delivery lead-time is 60 days or sooner from receipt of order. The Town plans to have the upgrade from the Verex software system to the new Protégé GX software system completed by Q3 2024. Financial Planning Section: Budget Impact (Note 1) Account Number(s) Account Description Project Total Budget Contract Budget (Note 2) Actual (Net of HST Rebate) Variance (Note 3) \$ 5,201 (F)	Recommendation	Staff is recommending the single source award to Logixx Security for the replacement of the Verex Card Access software system, in the amount of \$95,694 (exclusive of HST).		
System used in civic and recreation facilities town-wide. However, the current software system (Verex) has been discontinued. As a result, Logixx Security can no longer provide the technical support or upgrades needed to maintain the operating system. Integrated Control Technology (ICT) has developed the Protégé GX Card Access software as a replacement for the Verex system. This new system is compatible with the Town's existing devices, such as readers, electric strikes, and door contacts. Logixx Security, a partner of ICT, provides support for the Protégé GX Card Access software. The Town plans to use existing devices in place until they no longer operate, at which time new devices will be purchased as and when required. The current delivery lead-time is 60 days or sooner from receipt of order. The Town plans to have the upgrade from the Verex software system to the new Protégé GX software system completed by Q3 2024. Financial Planning Section: Budget Impact (Note 1) Account Number(s) Account Description Project Total Budget Contract Budget (Note 2) Actual (Net of HST Rebate) Variance (Note 3) System used in civic and recreation long longer provide the technical support or upgrades not longer provide the technical support or upgrades no longer provides support for the Verex software system to the new Protégé GX software system completed by Q3 2024. System used in civic and longer longer provide the technical support or upgrades needed to maintain the operating system. Civic Facilities Improvements \$ 162,449 Contract Budget (Note 2) \$ 102,580 \$ 97,379 Variance (Note 3)	Purpose of Report	, , , , , , , , , , , , , , , , , , ,		
GX Card Access software as a replacement for the Verex system. This new system is compatible with the Town's existing devices, such as readers, electric strikes, and door contacts. Logixx Security, a partner of ICT, provides support for the Protégé GX Card Access software. The Town plans to use existing devices in place until they no longer operate, at which time new devices will be purchased as and when required. The current delivery lead-time is 60 days or sooner from receipt of order. The Town plans to have the upgrade from the Verex software system to the new Protégé GX software system completed by Q3 2024. Financial Planning Section: Budget Impact (Note 1) Account Number(s) Account Description Project Total Budget Contract Budget (Note 2) Actual (Net of HST Rebate) Variance (Note 3) S 5,201 (F)	Background information	System used in civic and recreation facilities town-wide. However, the current software system (Verex) has been discontinued. As a result, Logixx Security can no longer provide the technical support		
order. The Town plans to have the upgrade from the Verex software system to the new Protégé GX software system completed by Q3 2024. Financial Planning Section: Budget Impact (Note 1) Account Number(s) Account Description Project Total Budget Contract Budget (Note 2) Actual (Net of HST Rebate) Variance (Note 3) Order. The Town plans to have the upgrade from the Verex software system to the new Protégé GX software system completed by Q3 2024. C58112715-A0260-7510 Civic Facilities Improvements \$ 162,449 \$ 102,580 \$ \$ 97,379 \$ \$ 5,201 (F)		GX Card Access software as a replacement for the Verex system. This new system is compatible with the Town's existing devices, such as readers, electric strikes, and door contacts. Logixx Security, a partner of ICT, provides support for the Protégé GX Card Access software. The Town plans to use existing devices in place until they no longer operate, at which time new devices will		
Account Number(s) Account Description Project Total Budget Contract Budget (Note 2) Actual (Net of HST Rebate) Variance (Note 3) Cossider Structure (Note 3) Civic Facilities Improvements \$ 162,449 \$ 102,580 \$ 97,379 \$ 5,201 (F)		, , ,		
Account Description Project Total Budget \$ 162,449 Contract Budget (Note 2) \$ 102,580 Actual (Net of HST Rebate) Variance (Note 3) \$ 5,201 (F)	Financial Planning Section: Budget Impact (Note 1)			
Project Total Budget \$ 162,449 Contract Budget (Note 2) \$ 102,580 Actual (Net of HST Rebate) \$ 97,379 Variance (Note 3) \$ 5,201 (F)	Account Number(s)		C58112715-A0260-7510	
Contract Budget (Note 2) \$ 102,580 Actual (Net of HST Rebate) \$ 97,379 Variance (Note 3) \$ 5,201 (F)	Account Description		Civic Facilities Improvements	
Actual (Net of HST Rebate) \$ 97,379 Variance (Note 3) \$ 5,201 (F)	Project Total Budget		\$ 162,449	
Variance (Note 3) \$ 5,201 (F)	Contract Budget (Note 2)		\$ 102,580	
` '	Actual (Net of HST Rebate)		\$ 97,379	
Funding Source Project Variance Account	,		\$ 5,201 (F)	
	Funding Source		Project Variance Account	

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Contract budget includes budget increase in an amount of \$60,000 requested through the Council report ES-024-24 Capital Variance Report – June 2024.

Note 3: Staff is requesting that the favourable variance remain in the projects in order to accommodate any unanticipated costs.