

**COUNCIL AUTHORITY FOR CONTRACT AWARDS  
DELEGATED AUTHORITY**

<b>Project Award</b>	Reporting back to Council on the Delegated Authority utilized to award Tender No. 24-063 for Equipment and Operators for Road Snow Removal for the Town's Winter Control Program
<b>Purpose of Report</b>	Staff are reporting back to Council for a contract award made under delegated authority through report ES-022-24.
<b>Background information</b>	<p>Through ES-022-24, Council approved the delegated authority for staff to proceed with the award of Tender No. 24-063 for Equipment and Operators for Road Snow Removal for the Town's Winter Control Program for a five (5) year term in the total estimated annual amount of \$1,100,000 (exclusive of HST) to expedite the award of the tender and prepare for the upcoming winter season.</p> <p>The Town issued Tender No. 24-063 to the open market for Equipment and Operators for Road Snow Removal for the Town's Winter Control Program. The Tender was for a total of twenty-one (21) units of equipment consisting of tandem axle combination units, single axle combination units, loaders/tractors and graders.</p> <p>Eight (8) bid submissions were received from the following:</p> <ul style="list-style-type: none"> <li>• 1611974 Ontario Ltd.</li> <li>• 1950587 Ontario Ltd.</li> <li>• A &amp; G The Road Cleaners Ltd.</li> <li>• Ashland Construction Group Ltd.</li> <li>• Associated Paving &amp; Materials Ltd.</li> <li>• Bluechip Building Restoration Ltd</li> <li>• Defina Haulage Ltd</li> <li>• Royal Crown Construction</li> </ul> <p>Staff processed internal report PDA-081-24 to award this contract to the lowest compliant bidder per unit of equipment in the total estimated amounts (exclusive of HST) as follows:</p> <p>Tandem Axle Combination Units:</p> <ul style="list-style-type: none"> <li>• Ashland Construction Group Ltd. - \$424,200</li> </ul> <p>Single Axle Combination Units:</p> <ul style="list-style-type: none"> <li>• Ashland Construction Group Ltd. - \$363,600</li> </ul> <p>Loader/Tractor Units:</p> <ul style="list-style-type: none"> <li>• 1950587 Ontario Ltd. - \$174,600</li> </ul> <p>Grader Unit:</p> <ul style="list-style-type: none"> <li>• Associated Paving &amp; Materials Ltd. - \$42,700</li> </ul>

**Schedule L**

	<p>Grader Unit:</p> <ul style="list-style-type: none"> <li>• Bluechip Building Restoration Ltd. - \$46,700</li> </ul> <p>The total estimated annual award for year one is \$1,051,800 (exclusive of HST) for the 2024/2025 Winter Season.</p> <p>The Town will have the option to renew the contract for one additional five (5) year period. Through ES-022-24, Council approved the delegated authority to award the optional renewal term through an internal staff award report.</p>
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**Financial Planning Section: Budget Impact** (includes non-refundable HST)

<b>Account Number(s)</b>	0690-0690-3740	0969-0690-3740
<b>Account Description</b>	Winter Control	Region Winter Control
<b>Project Total Budget</b>	N/A	N/A
<b>Contract Budget</b> (Note 2)	\$203,976	\$135,984
<b>Estimated Actual</b> (Note 2)	\$192,656	\$128,437
<b>Variance</b> (Note 3)	\$11,320 (F)	\$7,547 (F)
<b>Funding Source</b>	Operating Budget	Regional Recovery (Note 4)

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: Contract budget and estimated actual reflect the estimated amount for the remaining winter months for fiscal 2024. Costs associated with fiscal 2025 will be considered in the development of the 2025 budget.

Note 3: Contract actuals are an estimate only, which will vary depending on weather conditions and will be monitored by program area staff. Any variances will be reported through the variance process.

Note 4: Winter maintenance costs for Regional Roads are recovered from the Region of Halton.