

## Summary of Changes in Capital Project Budgets and Funding

Schedule	B	D	E	
Project Number	C47001024	C43000823	C43000623	
Project Description	Milton Community Park – Pickleball Lighting	Stormwater Master Plan	Mill Pond Rehabilitation	Total Change in Funding Sources Increase / (Decrease)
Total Approved Project Budget	\$ -	\$ 750,135	\$ 1,496,381	
Recommended Budget Change				
Project Variance Account	84,904	15,000	(32,414)	67,490
Total Increase/(Decrease) in Funding	84,904	15,000	(32,414)	\$ 67,490
Total Revised Project Budget	\$ 84,904	\$ 765,135	\$ 1,463,967	