

COUNCIL AUTHORITY FOR BUDGET AMENDMENT

Project Details	Supply and installation of outdoor sports lighting at the existing dedicated pickle ball courts located at Milton Community Park.
Recommendation	That a new capital project, C47001024 – Milton Community Park – Pickleball Lighting, in the amount of \$84,904 be approved, and be funded from the Project Variance Account.
Purpose of Report	As per Budget Amendment Policy No. 113 Section 4.7.2 iii Council approval is required.
Background information	<p>This capital project is for the supply and installation of outdoor sports lighting at the existing dedicated pickleball courts located at Milton Community Park. Implementation of sports lighting is anticipated to commence this fall.</p> <p>Staff has observed a significant increase in demand for racquet sports, such as pickleball, as gauged through park audits conducted this summer to confirm level of use at existing courts. It has become clear through data collection exercise, listening to feedback from our residents, and public comments received through the capital budget process that there is a definite need for additional pickleball courts.</p> <p>The installation of lights at the existing pickleball courts at Milton Community Park will increase court capacity in the short term until additional courts can be built. Capital projects recommending conversion of existing multi-use courts to pickleball courts at two park sites have been included in the 2025 capital budget forecast to be presented to Council for approval in December.</p> <p>The project budget includes the design at an amount of \$6,350 (excluding HST) and construction at an estimated amount of \$69,500 (excluding HST). It is recommended that a 10% construction contingency be included as well.</p>

Financial Planning Section: Budget Impact <small>(Note 1)</small>	
Account Number(s)	C47001024
Account Description(s)	Milton Community Park – Pickleball Lighting
Budget Amendment Requested	\$ 84,904
Funding Source	Project Variance Account

Note 1: Financial Impact includes any non-refundable portion of HST.