

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
CONTRACT INCREASE**

Project Award	Contract Increase for additional consulting services to WSP E&I Canada (formerly Wood Environment & Infrastructure Solutions, formerly Amec Foster Wheeler) for the Milton Education Village Subwatershed Impact Study (SIS)
Recommendation	Staff is recommending the contract increase to WSP E&I Canada (formerly Wood Environment & Infrastructure Solutions, formerly Amec Foster Wheeler) for additional consulting services for the Milton Education Village Subwatershed Impact Study (SIS) in the total amount of \$54,184 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>The original contract was awarded as a result from a previous roster process, awarded through CORS-006-17, in the total amount of \$94,404 (exclusive of HST). There have been no change orders issued to-date.</p> <p>This contract increase, in the amount of \$54,184 (exclusive of HST) is due to additional efforts and technical meetings as a result of the first submission of the document. This increase will cover the costs associated with the second and third submission for this study.</p> <p>The new contract total will be \$148,588 (exclusive of HST). The hourly rates, hours identified and the staffing proposed have been reviewed and validated by Development Engineering staff as well as the Milton Education Village Land Owners group.</p>
Financial Planning Section: Budget Impact (Note 1)	
Account Number(s)	6350-3736
Account Description	Consultants – Recoverable
Contract Budget	\$0
Actual (Net of HST Rebate)	\$55,138
Variance (Note 2)	\$55,138 (U)
Funding Source	Developer Recovery (Note 2)

Note 1: Financial impact includes any non-refundable portion of HST.

Note 2: The consultant expense is fully recoverable from the developers.