Appendix E - ES-023-24

# 2025 Capital and Operating Budget Timetable

| Date | Process |
| --- | --- |
| Sep 9 | Budget Call Report to Council |
| Aug - Sep | Departmental development of Capital and Operating Budget and Forecast |
| Sep - Oct | Strategic and Leadership Management review |
| Oct - Nov | Preparation of Budget Reference Material |
| November | Mayor's Proposed Budget available to Council and the Public |
| Nov 25 | Council budget workshop |
| Dec 2 (and 3 if necessary) | Public delegations, Council deliberation, Finalization of Budget |