

### Summary of Changes in Capital Project Budgets and Funding

Schedule	B	G	Total Change in Funding Sources Increase / (Decrease)
Project Number	C34009223	C35000521	
Project Description	Boulevard Works	Appleby Line	
<b>Total Approved Project Budget</b>	<b>\$ 742,742</b>	<b>\$ 494,978</b>	
<b>Recommended Budget Change</b>			
Project Variance Account	-	105,610	105,610
<b>Development Charges:</b>			
Roads DC	571,150	11,735	582,885
<b>Total Increase/(Decrease) in Funding</b>	<b>571,150</b>	<b>117,345</b>	<b>\$ 688,495</b>
<b>Total Revised Project Budget</b>	<b>\$ 1,313,892</b>	<b>\$ 612,323</b>	