

**COUNCIL AUTHORITY FOR CONTRACT AWARDS
CONTRACT INCREASE**

Project Award	Contract Increase for additional consulting services to Aquafor Beech Limited for the Mill Pond Rehabilitation Project
Recommendation	Staff is recommending the contract increase to Aquafor Beech Limited for additional consulting services for the Mill Pond Rehabilitation Project in the total amount of \$76,500 (exclusive of HST).
Purpose of Report	As per Section 10.1 of Purchasing By-law No. 061-2018, Council approval is required.
Background information	<p>Through CORS-043-21, Council approved the award of RFP 21-585 for consulting services for the Mill Pond Rehabilitation Project to Aquafor Beech Limited in the total amount of \$127,805 (2021 costs, exclusive of HST). There was a zero cost increase scope change awarded through CORS-063-21 and a change order in the amount of \$108,526 (exclusive of HST) awarded through CORS-034-22. The current contract total is \$236,431 (exclusive of HST).</p> <p>This contract increase of \$76,500 (exclusive of HST) is required for contract administration and inspection based on the revised scope of work approved through CORS-034-22.</p> <p>The rates used are consistent with previous rates charged under this contract, and are consistent with those in the initial request for proposal. Staff have reviewed and validated the work identified.</p> <p>The new contract total for the Mill Pond Rehabilitation Project will be \$312,931 (exclusive of HST). Total current award plus increase.</p>
Financial Planning Section: Budget Impact (Note 1)	
Account Number(s)	C43000623-A0821-7210
Account Description	Mill Pond Rehabilitation
Project Total Budget	\$1,496,381
Contract Budget	\$110,260
Actual (Net of HST Rebate)	\$77,846
Variance	\$32,414 (F)
Funding Source	Project Variance Account

Note 1: Financial impact includes any non-refundable portion of HST.